## City Council Agenda

Council President Lee Brand

Councilmembers

Oliver L. Baines III Andreas Borgeas Clinton J. Olivier - Acting President

Sal Quintero Larry Westerlund Blong Xiong

City Manager Mark Scott

City Clerk
Rebecca E. Klisch, CMC

City Attorney

James C. Sanchez

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

The City Council welcomes you to the Council Chambers, located in City Hall, 2<sup>nd</sup> Floor, 2600 Fresno Street, Fresno CA 93721.

June 24, 2011

8:30 A.M. ROLL CALL

Invocation

Pledge of Allegiance to the Flag

## ADOPTION OF FISCAL YEAR 2010-2011 ANNUAL BUDGET

## Action on the Fiscal Year 2012 Budget and related items

Council adoption of the Fiscal Year 2011 -2012 City of Fresno Budget and the Community Development Block Grant (CDBG) Budget, including the Annual Appropriation Resolution (AAR)

- RESOLUTION Adopting the budget for fiscal year 2012 and appropriating to the various departments amounts set forth for the purposes named herein
   Action Taken: Resolution No. 2011-133 adopted
- 2. \* Adopting the fiscal year 2012 Position Authorization Resolution (PAR) RESOLUTION – Establishing the number of positions authorized in the various departments and offices of the City for fiscal year 2012

Action Taken: Resolution No. 2011-134 adopted

3. \* Adoption of the fiscal year 2012 GANN Appropriation Limit Resolution
 RESOLUTION - Selecting method to determine GANN appropriation limit, relating to the fiscal year 2011-2012 City budget

Action Taken: Resolution No. 2011-135 adopted

## ADOPTION OF FISCAL YEAR 2010-2011 ANNUAL BUDGET CONTINUED

4. \* Adoption of Property Tax Override Ordinance BILL - (For introduction and adoption) – Authorizing the levy and collection of a property tax on taxable property in the City of Fresno for partial funding of the Fresno Fire and Police Retirement System and the Fresno City Employees' Retirement System for the fiscal year beginning July 1, 2011

**5.** \* Adopt the fiscal year 2012 Salary Resolution

**RESOLUTION** – Establishing rules for the application of City employee compensation rates and schedules and related requirements, and establishing compensation rates and schedules for fiscal year 2012

Action Taken: Resolution No. 2011-136 adopted

Action Taken: Bill No. B-25/Ordinance No 2011-21 adopted

**RESOLUTION** – Approving submission of the fiscal year 2011 - 2012 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) for the CDBG, HOME, ESG, and the Housing Opportunities for Persons with AIDS (HOPWA) Program funds and authorizing the City Manager to sign all implementing documents required by HUD

Action Taken: Resolution No. 2011-137 adopted